

## **FMIS Delivery**

*Basing on the activities in each phase, during the course of FMIS, there will be two types of deliverables including Document and System/sub-system deliverables. These deliverables corresponding to each work stream. The details as follows:*

### **For PM Work stream:**

In Inception and Elaboration phase, the delivery of this work stream including: Project Management Plan and FMIS Project Reports.

Project Management Plan is updated continuously according FMIS process.

FMIS Project Reports is distributed monthly to provide the FMIS status of key activities during the Reporting Period, status summary by key milestones and key activities planned for the next Reporting Period. All risks, issues, change control, compliance to be mentioned in each project monthly report.

The delivery of PM Work Stream in Production Phase is Implementation Plan (part of the project management plan which is further developed at production phase to be used for pilot go-live at MEF/GDNT and sub-subsequent rollouts).

### **For BP Work stream:**

In Elaboration phase, the delivery of this work stream including Detailed Specifications and Fit/Gap analysis.

In Construction phase the deliverable of BP Work Stream including both Document and System/sub-system deliverables. The document deliverable names System Design and Setup Documents and the System/sub-system deliverable is System Design and Configuration.

### **For CM & Training Work Stream**

The major deliverable of CM & Training Work Stream falls in Elaboration phase: Communication Plan (for CM) and Training Delivery Plan (for TR)

### **IS Work Stream**

For each phase this work stream all supplies deliverable, in some phases its deliverable including both in Document and System/sub-system.

In Elaboration these will be Systems/Sub-systems deliverable named Development/Test and Training Environment & Development/Test and Training Environment

Technical Architecture Design Documents, including Data Centre and LAN/WAN architecture and LAN/WAN at the central; & Email Software are the deliverable in Construction Phase.

LAN/WAN at all provinces & DC and DRC and Production Environment will be completely set up are the Systems/Sub-systems deliverable of IS Work Stream in Transition Phase and in Production Phase.

**Testing Work Stream:** Test Reports are the deliverable of this works stream in Transition phase.