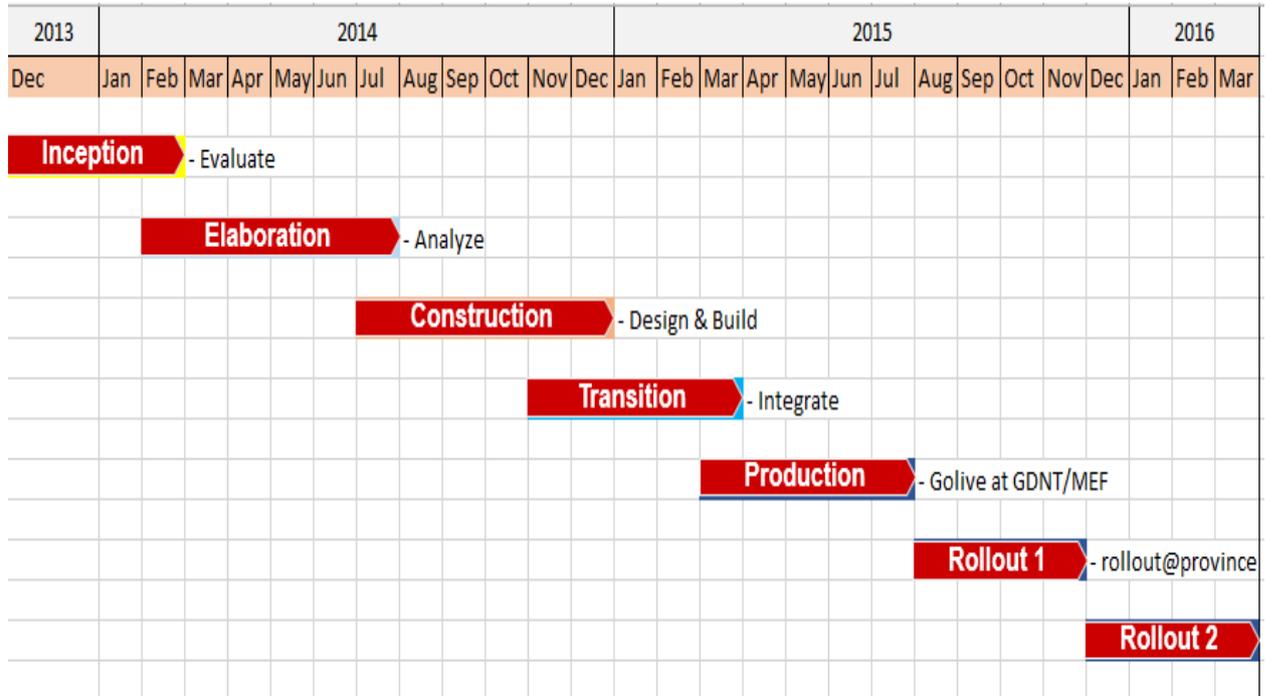


FMIS Timeline

FMIS project was officially kicked off on 21 January 2014. The FMIS project is organized into 5 phases of implementation life cycle from Inception to Elaboration, Construction, Transition and Production with activities logically grouped into a number of work streams, which represent full range of functional, organizational, and technical requirements of the project. Target by March 2016, the project will be rolled out to all 23 provinces.



Overview of the FMIS Implementation Timeline

The descriptions and major activities included in each phase are as follows:

Inception Phase:

This start phase of FMIS project focus on preparing for on- going phases. The major activities in this phase include:

- Organize the FMIS Official Kick-off Event
- Complete the setup of project office
- Completed the development of the Project Management Plan/Project Plan (PMP)
- Mobilized and set up Project teams
- Established Change Management Organization & communication network in provincial level
- Developed survey questionnaire and survey plan and questionnaire in both English and Khmer version for stakeholders' survey and interview with project's sponsors
- Understand and review current business process.

Elaboration Phase: Focus on designing/ validating the target business environment and establishing the technical strategy (including potential interface strategies). The major activities in this phase include:

- Analyze business processes, detail the “To-be” business requirements and complete the Target To-be Process.
- Prepare for the development strategy
- Define the instance strategy and install development, test, training infrastructure
- Configure a prototype for design validation and compile functional specifications. Once complete, Targeted Design will be frozen and BP will finalize the configuration.
- Compile technical specifications for the system
- Prepare and setup Development/Test and Training environment.
- Identify stakeholders and develop a Communications Plan and Stakeholders Management Analysis.
- Develop a FMIS training delivery
- Execute the communication activities
- Establish training facilities

Construction Phase

The purpose of this phase is to transform the business requirements defined in the Elaboration Phase into an approved and working production system. The major activities in this phase include:

- Completion of configuration and development works, conduct internal unit test and mock data migration.
- Start building Data Center (DC) and Disaster Recovery Center (DRC)
- Build LAN and WAN at the central level, including installation of email Software.
- Define and mobilize the change network with the output from stakeholders and communication plan during construction phase and execute it for the remaining phases.
- Execute the communication activities
- Identify impacts of FMIS and determine activities required to transit to the new FMIS environment
- Development of training materials.
- Start to establish the Helpdesk to prepare for the system support.

Transition Phase:

The purpose of this phase is to ensure that the system is complete, stable and ready for transfer into production. This includes resolving all crucial open issues, testing, preparing for end user training, system management and cutover activities. The major activities in this phase include:

- Complete DC and DRC; LAN & WAN...

- Setup the production and disaster recovery environment.
- Conduct system integration testing (SIT) and tuning before conducting user acceptance testing (UAT).
- Conduct performance test.

Production Phase:

The Production phase will be split into 2 sub-phases, namely golive implementation at GDNT/MEF and roll out. In this phase, the pre-production environment will be transition to live production operation. The major activities in this phase include:

- Prepare and conduct readiness assessment before golive
- Prepare and conduct final data migration and execute system cut over.
- Conduct training close to the time of cut-over
- Pilot golive at GDNT/MEF
- Conduct rollout implementation for remaining provinces.